

#	Project Name	Lead Agency	Program Mandate	2015 SARR Recommended Funding	2015 HPF Recommended Funding	2015 CHPI Recommended Funding	2015 SCIF TOTAL RECOMMENDED FUNDING	2015 SOCIAL SERVICES RESERVE FUND HOMELESSNESS TRANSFORMATION FUND
1	Independent living Skills Program	Breaking Down Barriers	The Independent Living Skills Program offers opportunities for self-help, learning skills, personal growth, individual empowerment and self advocacy.	\$5,500.00			\$5,500.00	
2	Case Management: After-Care Caseworker	Salvation Army- Barrie	To provide care planning through shelter diversion services to individuals and families requiring housing after-care supports, coordination and case management.					\$30,000.00
3	Community Meals Program	Salvation Army- Barrie	To assist those individuals and families that are unable to adequately provide nutritional meals for themselves. Lunch and dinner meal programs are offered to the public. Program will be enhanced to provide a Community Kitchen program	\$83,200.00			\$83,200.00	
4	Trusteeship Program	Elizabeth Fry Society	Assists 16 and 17 year-old youth who no longer reside with parents and guardian in which Trustee is required or requested.	\$17,340.00			\$17,340.00	
6	Housing Support Services	Georgian Triangle Residential Resource Centre- South Georgian Bay	To support and provide housing resource services for individuals and families along with Housing First strategies to maximize tenant outcomes.	\$25,602.00	\$37,000.00	\$11,669.00	\$74,271.00	\$13,560.00
7	Housing Support Services	Georgian Triangle Residential Resource Centre- Orillia and Area	To support and provide housing resource services for individuals and families along with Housing First strategies to maximize tenant outcomes.	\$15,300.00	\$35,000.00	\$18,360.00	\$68,660.00	\$14,000.00
8	Street Outreach Ministry	Salvation Army- Midland	The Street Outreach Team is a mobile ministry of the Midland Salvation Army serving the North Simcoe area. The program provides support, resources, life-skills, and referrals.	\$26,000.00			\$26,000.00	
9	Next Step Program	Catulpa Community Support Services/ CAPC	Supports families in Simcoe County by providing weekly programs for low income families in eight locations throughout Simcoe County. Provides nutrition, health, parenting and child development information and resources to parents and their children between the ages of 3-24 months.	\$184,000.00			\$184,000.00	
10	Simcoe County Young Parent Program	Catulpa Community Support Services/ CAPC	Supports at-risk pregnant and parenting teens and young parents county wide to access a broad range of individualized supports: parenting resources, referral information, and support to complete education	\$184,000.00			\$184,000.00	
11	Children's Program Team	Catulpa Community Support Services/ CAPC	Supports staffing to provide quality Early Child Development and Education programs for children aged 1-6 whose parents participate in parallel programs such as Next Step Program. Hired staff are current or past participants of Mothercare/Next Step Programs who gain employability skills.	\$61,200.00			\$61,200.00	

12	Barrie Housing Support Services	Simcoe Community Services	To support and provide housing resource services for individuals and families along with Housing First strategies to maximize tenant outcomes.	\$40,800.00	\$35,000.00	\$38,923.00	\$114,723.00	\$20,000.00
14	Integration to Canadian Society Program	Bradford Immigrant & Community Services (BICS)	The Integration to Canadian Society Program assists and supports newcomer children and their parents with successful integration into Canadian Society and the Canadian School System	\$31,000.00			\$31,000.00	
15	Housing Support Program	Orillia Christian Centre	To provide homelessness hub services in Orillia by providing assessment and case management services. The program provides community meals, temporary housing, drop-in, and access to mental health and addiction worker through Orillia Soldiers Memorial Hospital.	\$5,000.00		\$5,610.00	\$10,610.00	\$11,000.00
16	Supportive Transitional Housing	Home Horizon Georgian Triangle Residential Services	To assist housing clients through 5 County-wide transitional housing programs with waitlist support, referrals, transitional housing placement, counselling and life skills.	\$143,300.00			\$143,300.00	
17	Bebminot (Protector of Children)	Barrie Area Native Advisory Circle (BANAC)	The Bebminot Program will improve health and well being of families in Simcoe County by supplying the tools and resources to strengthen relationships of the families among community, agencies and organizations. The program will offer emergency services, resources and referrals. The program will work closely with childcare programs and community to address child development, life skills, basic needs, parenting, cultural and traditional teachings, in home support, education, intervention and cultural identity	\$135,000.00			\$135,000.00	
19	Housing Help Centre	CONTACT South Simcoe Community Information Centre	To help individuals, families, youth and seniors that are homeless or at risk of homelessness to obtain and retain safe, affordable and stable housing.	\$20,898.00		\$33,268.19	\$54,166.19	
20	Housing Services	Community Reach	To provide comprehensive housing supports that include intake, mediated referrals, outreach	\$28,000.00	\$18,000.00	\$24,240.00	\$70,240.00	
21	The Guesthouse Shelter	The Guesthouse Shelter (Midland Out of the Cold)	To provide Homelessness Hub services and drop-in services that include: intake, assessment, food security, housing access, life skills workshops, temporary shelter, and primary care assess.					\$50,000.00
23	Crisis Aftercare and Recovery Enhancement (CARE) Project	Canadian Mental Health Association Simcoe Branch	To provide assertive outreach and short-term Intensive Case Management to individuals who access Crisis program via Crisis Telephone, mobile assessment or residential crisis bed.					\$68,000.00
25	BOOTC Community Evolution	Barrie Out of the Cold (BOOTC)	To provide homeless lodging solutions through collaborative partnerships with Barrie Pathways that support shelter diversion through coordinated intake and Housing First strategies.					\$42,000.00

27	Clinical Case Management Program	The David Busby Street Centre	To provide case management and direct supports for individuals and families who may be experiencing poverty and/or homelessness.	\$14,535.00		\$75,929.00	\$90,464.00	
28	Central Intake and Assessment	The David Busby Street Centre	To provide central intake and assessment program in the city of Barrie 365 days for individuals and families who are presenting with immediate shelter needs.	\$20,697.00			\$20,697.00	\$41,440.00
29	Mobile Outreach Program	The David Busby Street Centre	To provide a 7 day mobile outreach program to individuals and families experiencing poverty and homelessness in barrie, Angus, Bradford and	\$37,862.00		\$33,967.00	\$71,829.00	
30	Mobile Counselling/Life Skills	Youth Haven	To promote and maintain independent living through one-on-one or small group support, counselling, life skills, and outreach to street involved youth who are homeless or at risk of homelessness.	\$96,790.00		\$22,057.81	\$118,847.81	
31	Health Star	YMCA of Simcoe Muskoka	County wide financial assistance for families to provide children with opportunities to participate in recreational activities	\$23,976.00			\$23,976.00	
				\$1,200,000.00	\$125,000.00	\$264,024.00	\$1,589,024.00	\$290,000.00